

Response to Leslie Johnson – Public Records Request from 3.8.23

(Leave balances are hours allocated per year)

1. Pete Peterson – Salary/Benefit Information for the past 5 years (Superintendent)

2018-2019	Salary - \$135,000 Sick – 96	Car Allowance - \$3,600 Personal – 32 Vacation – 240		
2019-2020	Salary - \$137,835 Sick – 96	Car Allowance - \$3,000 Personal – 40 Vacation – 240	Moving Allowance - \$3,000	
2020-2021	Salary - \$137,835 Sick – 96	Car Allowance - \$3,600 Personal – 40 Vacation – 240	VEBA - \$1,200	Social Emotional - \$500
2021-2022	Salary - \$140,591.70 Sick – 96	Car Allowance – \$3,600 Personal – 30 Vacation – 320	VEBA - \$2,400	403 Contribution - \$4,686.40
2022-2023	Salary - \$148,324.24 Sick – 96	Car Allowance - \$3,600 Personal – 30 Vacation – 320	VEBA - \$2,400	403 Contribution - \$6,244.64

Wade Haun – Salary/Benefit Information for 5 years (Previous Superintendent)

2013-2014	Salary - \$62,407 (Partial year) Sick – 40	Personal – 8 Vacation – 83 (Prorated)		
2014-2015	Salary - \$110,761 Sick – 96	Personal – 32 Vacation – 240		
2015-2016	Salary - \$113,604 Sick – 96	Bonus - \$4,550 Personal – 32 Vacation – 240		
2016-2017	Salary - \$117,390 Sick – 96	Personal – 32 Vacation – 240		

Wade Haun - Salary/Benefit Information (Superintendent & Grants)

2017-2018 Salary - \$119,423 Bonus - \$4,480
Sick – 96 Personal – 32 Vacation – 200

Wade Haun – Salary/Benefit Information (Grants)

2018-2019 Salary – \$93,127
Sick – 96 Personal – 32 Vacation – 200

2019-2020 Salary - \$94,010
Sick – 96 Personal – 40 Vacation – 200

2020-2021 Salary - \$94,738 VEBA - \$1,200 Social Emotional - \$500
Sick – 96 Personal – 40 Vacation – 200

2021-2022 Salary - \$100,438 VEBA - \$2,400
Sick – 96 Personal – 40 Vacation – 200

2022-2023 Salary - \$105,411 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 200

Kim Scott - Salary/Benefit Information (Exec Director of Finance)

2018-2019 Salary - \$109,689
Sick – 96 Personal – 32 Vacation – 200

2019-2020 Salary - \$110, 728
Sick – 96 Personal – 32 Vacation – 200

2020-2021 Salary - \$111,587 VEBA - \$1,200 Social Emotional - \$500
Sick – 96 Personal – 40 Vacation – 200

2021-2022 Salary - \$11,274 (Prorated-Retired)
Sick – 96 Personal – 48 Vacation – 200

Kurt Beckley - Salary/Benefit Information (Exec Director of Finance/Prorated-Resigned)

2021-2022 Salary - \$40,757 VEBA - \$1,000
Sick – 96 Personal – 48 Vacation – 200

Drew Raab - Salary/Benefit Information (Exec Director of Finance/Prorated based on hire date)

2021-2022 Salary - \$42,231 VEBA - \$1,200
Sick – 96 Personal – 48 Vacation – 200

Drew Raab - Salary/Benefit Information (Exec Director of Finance)

2022-2023 Salary-\$99,170 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation - 200

Shelly Knight- Salary/Benefit Information (Payroll)

2018-2019 Salary - \$59,331
Sick – 96 Personal – 32 Vacation – 200

2019-2020 Salary - \$58,774
Sick – 96 Personal – 40 Vacation – 200

2020-2021 Salary – \$62,944 VEBA - \$1,200 Social Emotional - \$500
Sick – 96 Personal – 40 Vacation – 200

2021-2022 Salary - \$66,129 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 200

2022-2023 Salary - \$70,527 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 200

Mona Van Hollebeke - Salary/Benefit Information (AP/Personnel)

2018-2019	Salary - \$57,062		
	Sick – 96	Personal – 32	Vacation – 136
2019-2020	Salary - \$57,774		
	Sick – 96	Personal – 40	Vacation – 144
2020-2021	Salary - \$60,507	VEBA - \$1,200	Social Emotional - \$500
	Sick – 96	Personal – 40	Vacation – 152

Mona Van Hollebeke - Salary/Benefit Information (AP/Personnel-Asst Exec Director of Finance & Personnel)

2021-2022	Salary - \$69,170	VEBA - \$2,400	
	Sick – 96	Personal – 48	Vacation – 200

Mona Van Hollebeke - Salary/Benefit Information (Asst Exec Director of Finance & Personnel)

2022-2023	Salary - \$83,345	VEBA - \$2,400	
	Sick – 96	Personal – 48	Vacation - 200

Heidi Chapman - Salary/Benefit Information (Superintendent Secretary-Salary & Leave Prorated based on FTE)

2018-2019	Salary - \$41,613		
	Sick – 96	Personal – 32	Vacation – 120
2019-2020	Salary – \$42,861		
	Sick – 96	Personal – 40	Vacation – 128
2020-2021	Salary - \$40,552 (<i>Resigned</i>)	VEBA - \$1,000	Social Emotional - \$500
	Sick – 96	Personal – 40	Vacation – 136

Heidi Chapman - Salary/Benefit Information (Superintendent Secretary-Salary/Full FTE Prorated rehire)

2021-2022 Salary - \$52,900 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 136

Heidi Chapman - Salary/Benefit Information (Superintendent Secretary-Salary/Full FTE)

2022-2023 Salary - \$63,951 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 144

Rosario Gonzales - Salary/Benefit Information (District Office Secretary-Salary & Leave Prorated based on FTE)

2018-2019 Salary - \$38,158
Sick – 96 Personal – 32 Vacation – 128

2019-2020 Salary - \$41,456
Sick – 96 Personal – 40 Vacation – 136

2020-2021 Salary - \$42,774 VEBA - \$1,200 Social Emotional - \$500
Sick – 96 Personal – 40 Vacation – 144

2021-2022 Salary - \$44,938 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 152

2022-2023 Salary – \$47,410 VEBA - \$2,400
Sick – 96 Personal – 48 Vacation – 160

2. **In the past year, the district has not laid off any employees. With this being said, the other three items are not applicable as they do not apply.**
3. **Grant information is provided in a separate PDF attachment.**

4. The amount of interest that the District will have to pay varies each month. It is based on the fund balance which fluctuates. This will fluctuate because our expenditures will vary from month to month as does the revenue percentage that we receive from the State each month. At this time, we cannot say what the total cost to the district will be for this. The interest rate is 4.628821%.

5-8. The effective hire dates for the 2 positions are 11/9/2015 (2015-2016 SY) and 11/7/2017 (2017-2018 SY). The records available to the District related to graduation percentages is as follows:

2010-2011	83%
2011-2012	89.7%
2012-2013	75.7%
2013-2014	86.5%
2014-2015	63.6%
2015-2016	78%
2016-2017	77.8%
2017-2018	83.9%
2018-2019	89.9%
2019-2020	83.3%
2020-2021	85%
2021-2022	85%

9. Our district receives basic education funding for 4 principals. We have 5.4 principals under this funding. Our Vice Principals at the middle school and high school are each 30% funded through levy dollars as Athletic Directors.